

### ACCOMPLISHMENTS

<b>Overview:</b> - HSS&E: No incidents recorded - NWC Program is 20.8% complete - NWC Program is on schedule, SPI is 1.00 - NWC Program is on budget, CPI is 1.00	<b>Horizontal:</b> - Continued Land Acquisition - 82% complete - Continued DRIR Rail negotiations - Initiated HIC Contract City Council process - Conducted Horizontal On-Boarding Sessions
<b>Site-Wide:</b> - Optimized location of Stockyards Events Center - Received ROCIP insurance quotes; in review - Continued Historical resources evaluation	<b>Vertical:</b> - Completed deconstruction of 4701 Brighton - Initiated procurement - Maintenance & Ops Bldg - Continued planning SYEC / Stockyards Event Cntr - Planned RFQs - Livestock/Equestrian Cntr

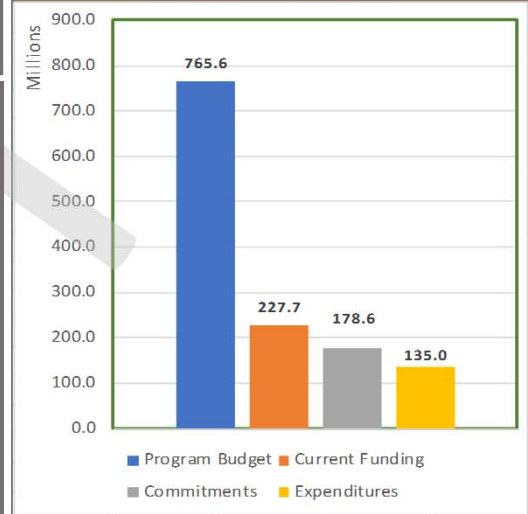
### KEY PERFORMANCE INDICATORS

Description	Status
Health , Safety, Security, and Environment	Green
Cost	Green
Schedule	Green
Design	Green
Community	Green
ReNEWW	Green
Concurrent Operations	Green

### MAJOR CONTRACTS AND PROCUREMENT STATUS

	Vendor	Description	Date	Amount
Recent Awards	Merrick	Horizontal Design	Feb 2018	\$ 25,000,000 *
	Wilson & Co	DRIR Rail Consolidation	Mar 2018	\$ 2,190,687
	Hensel Phelps Const.	Horizontal Integrated Construction	Jun 2018	\$ 275,000,000 *
In Process	S.E.H.	Maintenance and Operations Bldg Design	July 2018	In Negotiation
Projected	TBD	Stockyards Event Cntr/Stockyards - Design	Q3 2018	TBD
	TBD	Stockyards Event Cntr/Stockyards- CM/GC	Q3 2018	TBD
	TBD	Equestrian Cntr/Parking Garage - Design	Q4 2018	TBD
	TBD	Equestrian Cntr / Parking Garage - Const	Q4 2018	TBD
	TBD	Livestock Center - Design	Q1 2019	TBD
	TBD	Livestock Center - Construction	Q2 2019	TBD
	TBD	Main Campus Plaza - Design	Q1 2019	TBD

### FINANCIAL SUMMARY



\* Capacity

### Brighton Blvd Near Race Court



### 4701 Brighton Blvd Deconstruction



### BUDGET, COMMITMENTS, AND COST by Project WBS

Portfolio /Project WBS	Program To Date		
	Budget	Commitment	Cost
Planning and Design Studies	5,750,000	5,053,309	2,135,891
Horizontal	373,896,641	157,860,999	124,846,763
Vertical	307,399,603	2,013,009	672,696
Program Wide	78,503,756	13,682,244	7,310,654
<b>Total Program</b>	<b>765,550,000</b>	<b>178,609,561</b>	<b>134,966,004</b>

### PROGRESS/PERFORMANCE

Percent Complete	CPI	SPI
47.8%	1.00	1.00
39.4%	1.00	1.00
1.1%	1.00	1.00
7.4%	1.00	1.00
<b>20.8%</b>	<b>1.00</b>	<b>1.00</b>

### KEY SCHEDULE MILESTONES

Activity/ Milestone	Baseline Finish Date	Current / Actual Finish Date
Program Substantial Completion	05/10/23	05/10/23
Brighton Blvd - Construction Completion	11/26/18	11/21/18
Stockyards South & SYEC Pad Ready	09/06/19	10/07/19
Maintenance & Operations Bldg Renovation	11/06/19	11/06/19
Stockyards North Pad Ready	07/21/20	08/21/20
Equestrian Center Pad Ready	12/28/20	01/13/21
Livestock Arena Pad Ready	05/28/21	05/28/21
Livestock Hall Pad Ready	09/26/21	09/26/21
CSU WRC Pad Ready	09/27/19	10/23/19
CSU Animal Health Building Pad Ready	11/21/19	12/17/19
Legacy Building Pad Ready	05/28/21	05/28/21

