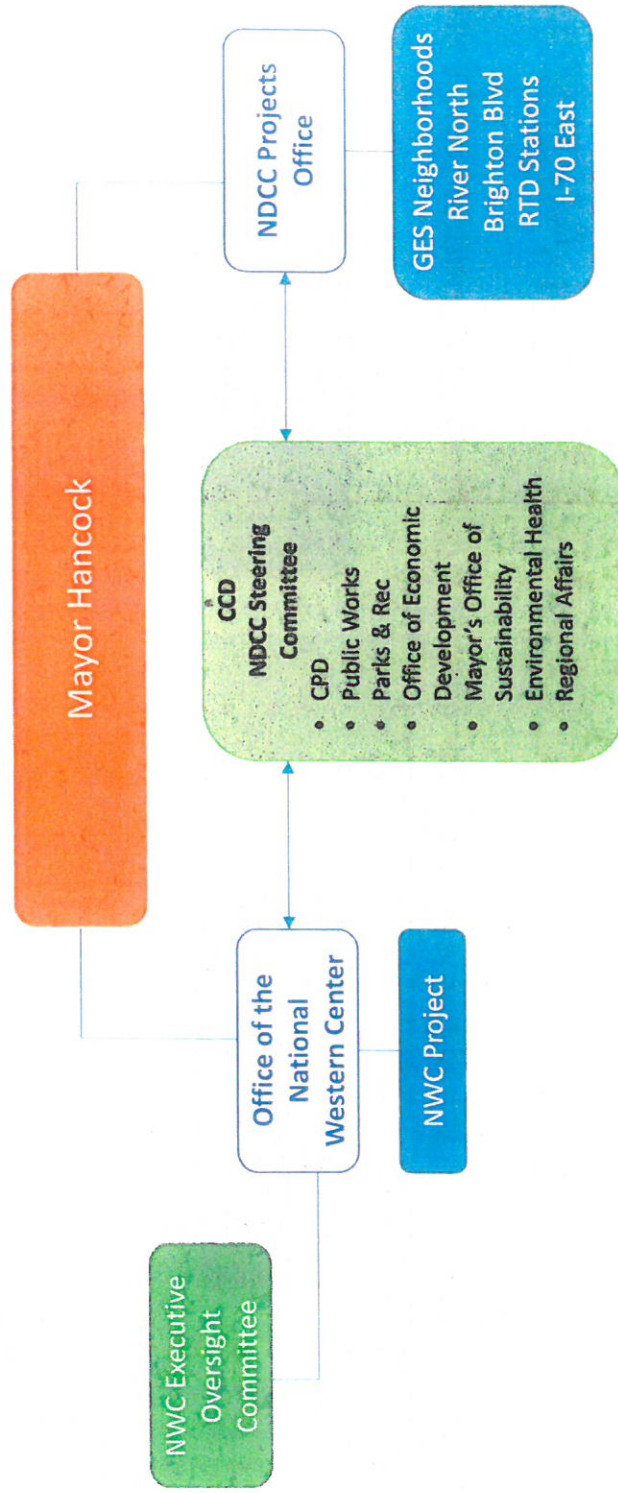
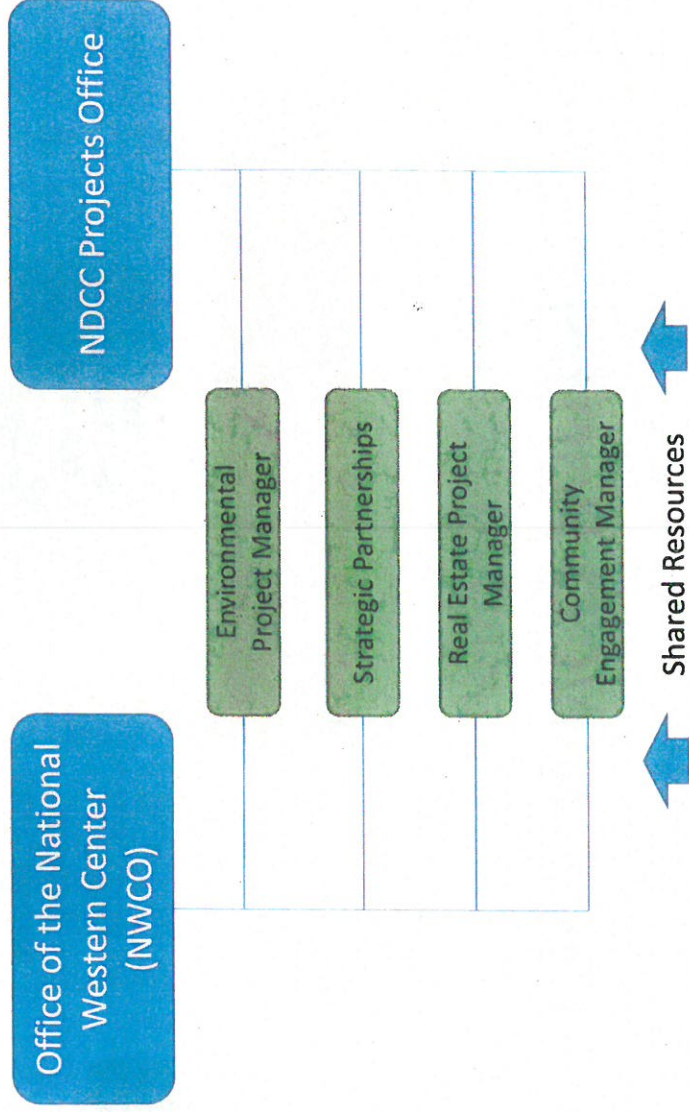


# NDCC-NWCO Portfolio Coordination

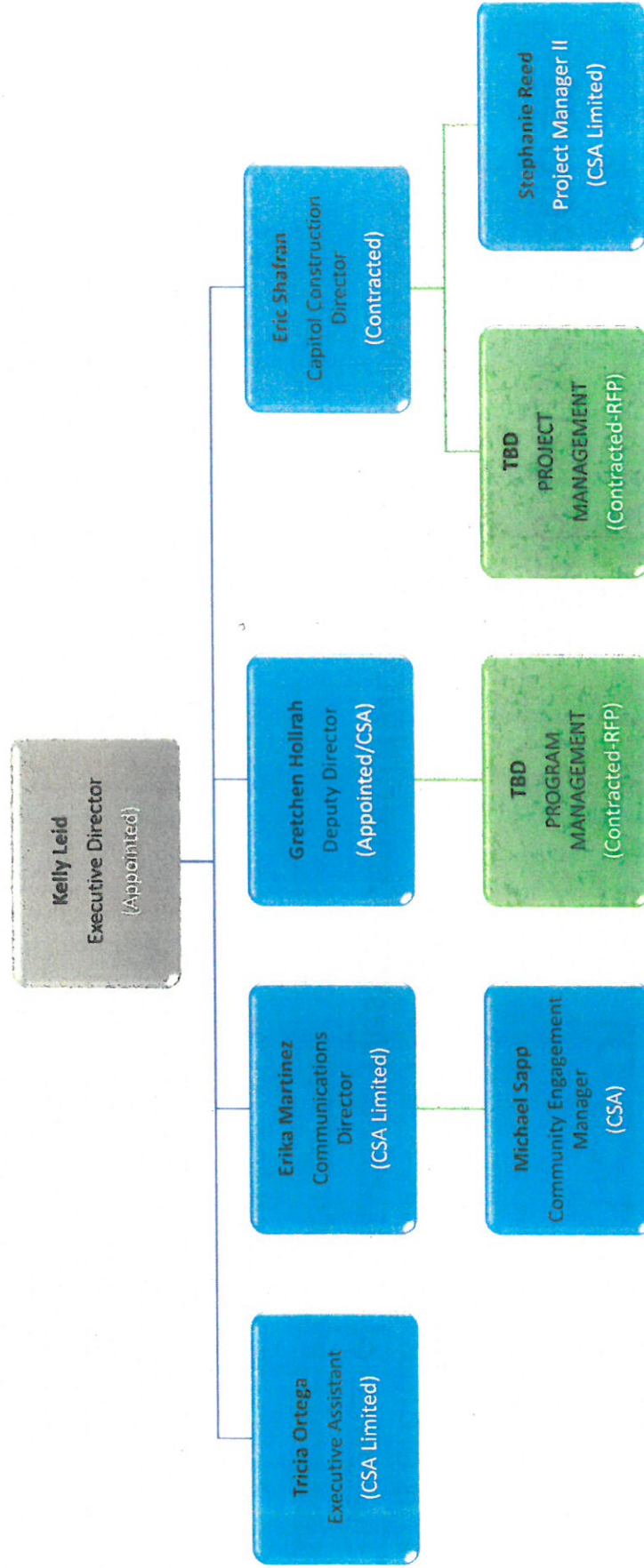


# NDCC-NWCO Shared Resources: Organizational Alignment

- Key to the city's success is the alignment and leveraging of organizational resources and staffing talents between the NDCC Projects Office & the new NWCO.



# Office of the National Western Center Organizational Structure





# Office of the National Western Center 2016 Budget Request

- This ordinance request will establish \$1,335,500 budget for 2016 operations for the Office of the National Western Center (NWCO) through an appropriation of General Fund contingency.
- Budget will be used for:

2016 Budget for NWCO Operations	2016 Budget for Legal Services Team
\$461,000 personnel	\$292,500 Legal services (Kaplan, Kirsch & Rockwell)
<u>\$124,500 services and supplies</u>	\$165,000 Legal services (Hogan Lovells)
<b>\$585,500 Total 2016 Operations</b>	<u>\$292,500 Legal services (Butler Snow)</u>
	<b>\$750,000 Total 2016 Legal Services</b>

*Note: The City Attorney's Office used a competitive selection process to select a team of outside counsel who will identify and provide advice with regard to governance of the National Western Center, including entity form and structure, and the legal relationship between the City, the entity and other partners at the National Western Center.*