


NWC Advisory Committee


Community Meeting

Denver Public Schools
June 2014



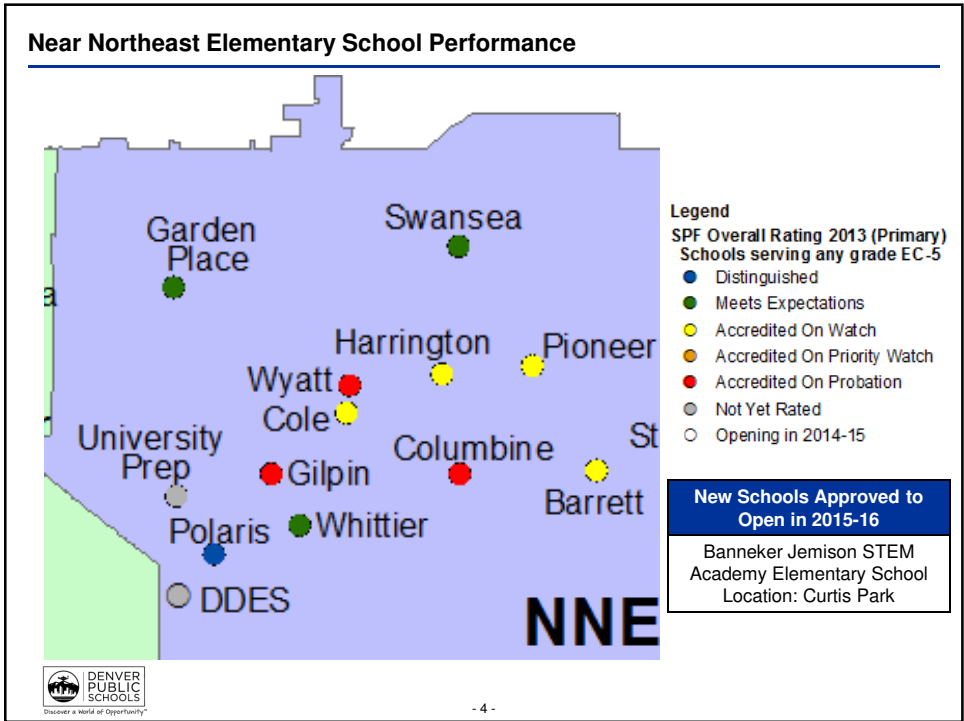
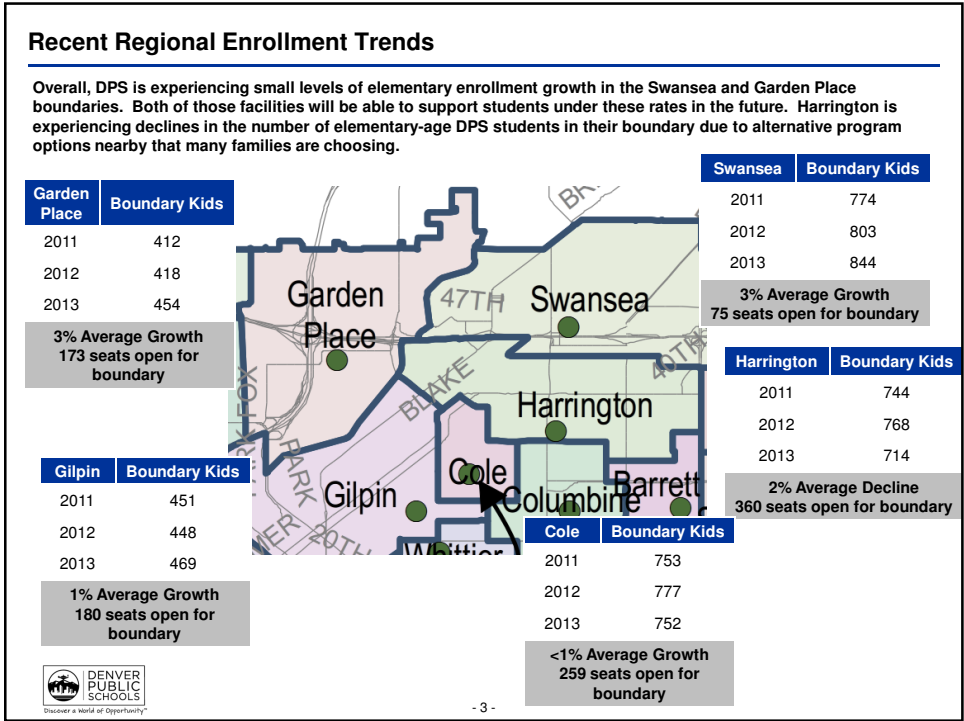
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Regional Current State

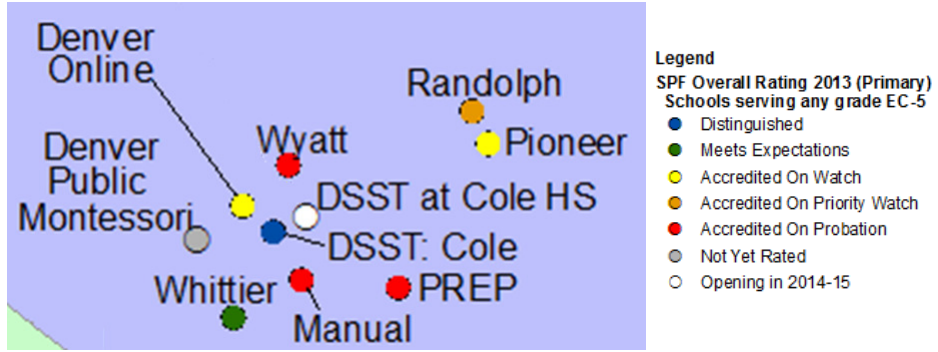


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Near Northeast Secondary School Performance

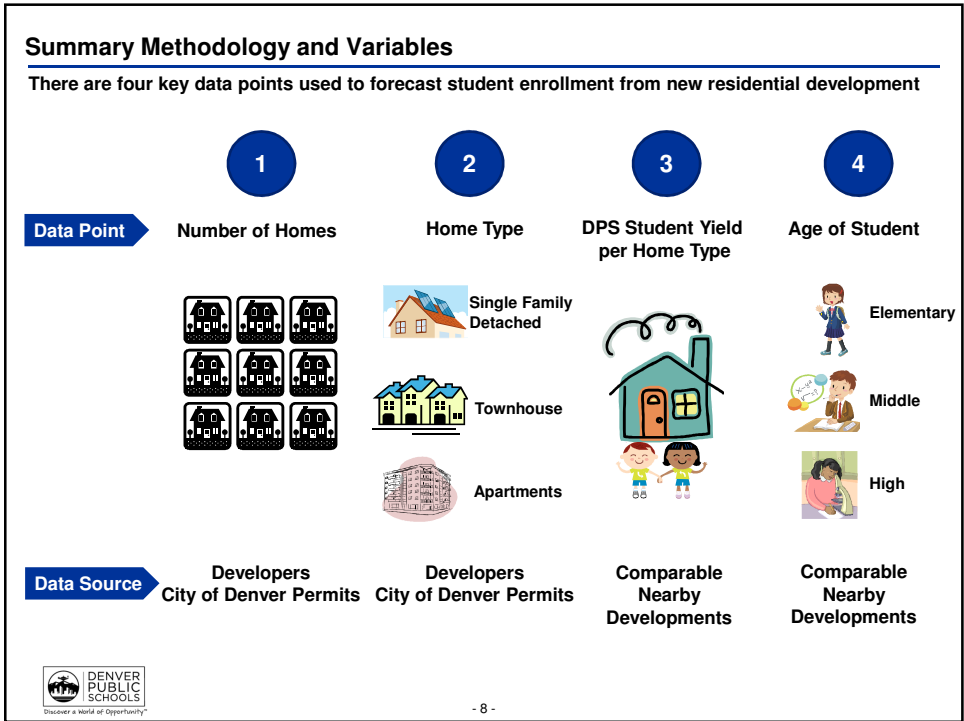
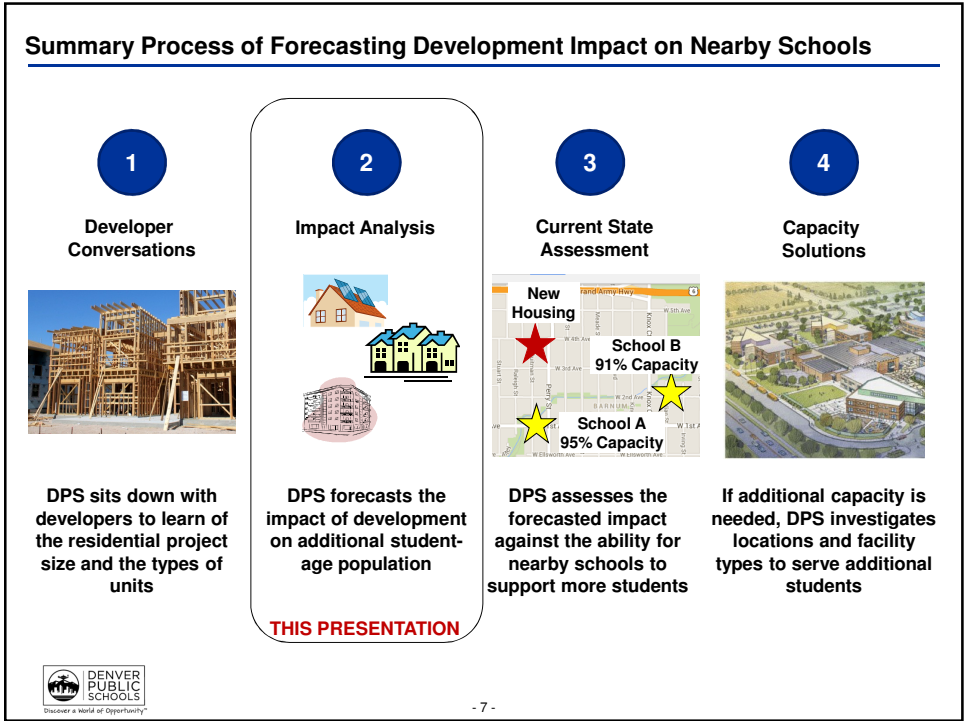


New Schools Approved to Open in 2015-16
Near Northeast Community Engagement Middle School
Location TBD



Methodology for Forecasting Demand from Residential Development










**Suite of Capacity Solutions
based on Demand Needs**

Overview

- During the 2012 bond planning process, DPS outlined the suite of capacity solutions to address situations of excess demand
- These options weigh the cost of different projects versus the level of excess demand, which are based on 5 and 10-year projections for neighborhoods



Solution Options to Address Capacity Issues

	Capacity Type	Description	Seats Added	Total Cost
	Shared Campus	Utilizing excess capacity at existing schools to locate a new program offering	Varies by location	Less than \$1M
	Modular	1-2 classroom exterior access temporary buildings without plumbing. Can create academic disruptions	50	\$0.2M - \$0.3M
	Cottage	4-8 classroom interior access with plumbing. Significantly lower cost than building addition, and more comfortable space than a modular	100 – 150	\$1.3M - \$2.6M
	Building Addition	Additional wing built on to an existing building. Much longer expected life than a cottage or modular. Not always an option based on location	100 – 250	\$2.0M - \$7.0M
	New Elementary School	For efficiencies, minimum size should be 450. Prices depend on variety of factors including site development, sizing of common spaces (to allow student age flexibility)	450 – 650	\$15M - \$25M



Further Questions?

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