



NATIONAL WESTERN CENTER - PHASES 1 & 2 Program Status Report

October-2018

ACCOMPLISHMENTS	
Overview:	Horizontal :
- HSSE: 0 recordables this month	- Continued Land Acquisition
- NWC Program is on schedule, SPI is 1.00	- Received 60% site wide Infrastructure design, rail design continues
- NWC Program is on schedule, SPI is 1.00	- Pre-construction activities for early procurement packages continues
	- Preliminary site investigation field work completed
	- Brighton Boulevard 46th to 48th re-opened to traffic
Program-Wide:	Vertical:
- Continued design standards and guidelines	- Demolition WO #3: "Rail Critical" facilities commenced abatement activities
- Continued pilot Workforce planning with the HIC	- Maint. & Ops Facility Designer submitted Schematic Design
- Campus energy partner on boarded	- Maint. & Ops Facility CM/GC selected; NTP expected in December
- Campus Energy partner selected	- Stockyards & SYEC Designer contract in process; NTP expected in December
	- South Stockyards & SYEC CM/GC RFP issued to shortlisted firms
	- Equestrian Center Designer RFQ issued
	- Scope development for Equestrian Center CM/GC RFQ underway

KEY PERFORMANCE INDICATORS	
Description	
Health , Safety, Security, and Environment	
Cost	
Schedule	
Design	
Community	
ReNEWW	
Concurrent Operations	

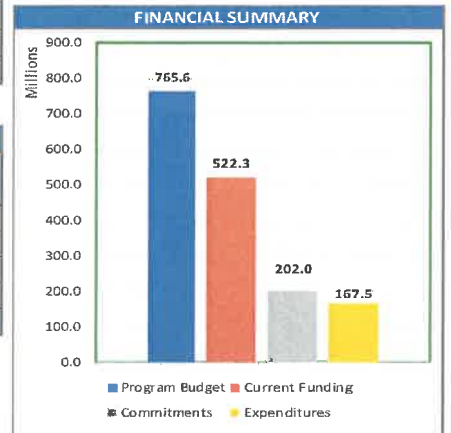
MAJOR CONTRACTS AND PROCUREMENT STATUS				
	Vendor	Description	Date	Amount
Recent Awards	Merrick	Horizontal Design	Feb 2018	\$ 25,000,000 *
	Wilson & Co	DRIR Rail Consolidation	Mar 2018	\$ 2,190,687
	Hensel Phelps Const. S.E.H.	Horizontal Integrated Construction (HIC) Maintenance and Operations Bldg Design	Jun 2018 Aug 2018	\$ 275,000,000 * \$ 776,758
In Progress	HKS, Inc.	Stockyards Event Cntr / Stockyards - Design	Dec 2018	TBD
	G. H. Phelps	Maintenance and Operations Building - CM/GC	Q2 2019	TBD
	Adolfson & Peterson	Stockyards Event Cntr / Stockyards- CM/GC	Q3 2019	TBD
	TBD	Equestrian Center / Parking Garage - Design	Q1 2019	TBD
	TBD	Equestrian Center / Parking Garage - CM/GC	Q1 2019	TBD
Projected	TBD	Livestock Center - Design	Q3 2019	TBD
	TBD	Livestock Center - Construction	Q4 2019	TBD



* Capacity

Portfolio /Project WBS	BUDGET, COMMITMENTS, AND COST by Project WBS			PROGRESS/PERFORMANCE		
	Budget	Commitment	Cost	Percent Complete	CPI	SPI
Planning and Design Studies	9,650,000	5,595,410	3,880,322	45.0%	1.00	1.00
Horizontal	373,896,641	179,484,537	152,598,707	48.7%	1.00	1.00
Vertical	307,399,603	6,234,352	2,246,926	2.5%	1.00	1.00
Program Wide	74,603,756	15,581,517	12,486,254	27.1%	1.00	1.00
Total Program	765,550,000	206,895,816	171,212,209	27.0%	1.00	1.00

Commitment = Contracted obligations and expenditures



KEY SCHEDULE MILESTONES	
Activity/ Milestone	Baseline Date
Program Substantial Completion	05/10/23
DRIR Rail Consolidation Complete	06/05/20
SYEC Substantial Completion	10/06/20
Stockyards Substantial Completion	10/21/21
Equestrian Center Substantial Completion	09/15/22
Livestock Center Substantial Completion	05/10/23
Pedestrian Bridge Substantial Completion	11/24/21
51st Ave Bridge Substantial Completion	04/26/22
Bettie Cram Drive Bridge Substantial Completion	05/25/22
CSU WRC Pad Ready (West)	10/31/19
CSU WRC Pad Ready (East)	10/31/19
CSU Animal Health Building Pad Ready	01/22/20
Legacy Building Pad Ready	TBD

