

DRAFT Project "Complexity" Rating System

Tier	Complexity	Examples	Cost	Available funding	Staff Resources*	Duration	Project Execution**	City Council involvement	Public Outreach effort
1	Very Low	Update the Blueprint Denver GIS layer	>\$0 - <\$150k	One readily available funding source (e.g. agency, existing grants)	< 0.25 FTE	< 6 mos	1 entity – periodic check ins with partners.	FYI status and/or can be addressed administratively.	FYI status (e.g. newsletter)
2	Low	47th & York Feasibility Study, City/Council initiated zoning	\$150k - <500k	One or more readily available funding sources or regularly awarded grant (e.g. CIP, TIP, CDBG).	0.25 - 0.5 FTE	< 1 yr		1-2 check-ins and may require a council vote	
3	Moderate	RiNo Park Construction	\$500k - <\$10m	One or more sources such as agency funds, CIP, existing or new grants	0.5 - 3 FTEs	2-5 yrs		Multiple check-ins and may require a council vote	
4	High	Platte River Channel Enhancements; Brighton Blvd Reconstruction	\$10m - <\$50m	One or more large sources such as CIP; GO Bond; multi-million \$ grants; special districts; tax revenue; fees	3-5 FTEs	6-10yrs		Multiple check-ins and may require a council vote	
5	Very High	National Western Center Redevelopment	\$50M +	One or more large sources such as CIP; GO Bond; multi-million \$ grants; special districts; tax revenue; fees	> 5FTEs	>10 yrs	Formal project management structure with multiple entities engaged across several sectors	Consistent, formal involvement. Requires one or more council votes.	Formal public engagement structure, including one or more standing committees

* Assumed needed for duration of project

** How many entities (city departments or partner organizations) need to be involved to execute the project?